

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: GJO JONES COUNTY

1. 2015 Total Taxable Value	781,178,269
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	106,983,600
3. Preliminary 2015 Adjusted tax value	674,194,669
4. 2015 Total Tax Rate	0.661368 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	674,194,669
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	777,500
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	689,640
8C. Value Loss	1,467,140
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	120,300
9B. 2016 Productivity Or Special Appraised Value	7,010
9C. Value Loss	113,290
10. Total Adjustments For Lost Value	1,580,430
11. 2015 Adjusted Taxable Value	672,614,239
12. 2015 Adjusted Taxes	4,448,455.34
13. Taxes Refunded For Years Preceding Tax Year 2015	2,614.46
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	4,451,069.80
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	772,971,840
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	772,971,840
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	115,030,820
19. 2016 Total Taxable Value	657,941,020
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	3,333,360
22. Total adjustments to 2016 taxable value	3,333,360
23. 2016 Adjusted Taxable value	654,607,660
24. 2016 Effective Tax Rate	0.679959 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
26. <u>ROLLBACK TAX RATE WORKSHEET</u>	
27. 2015 Maintenance And Operations Tax Rate	0.594385 / \$100
28. 2015 Adjusted Taxable Value	672,614,239
29. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	3,997,918
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2015	2,614

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: GJO JONES COUNTY

28F. Enhanced indigent health expenditure	104,276
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	4,104,808
29. 2016 ADJUSTED TAXABLE VALUE	654,607,660
30. 2016 Effective Rollback Maintenance And Operations Rate	0.627063 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.677228 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	478,050.00
33. 2015 Certified excess debt collection	59,751.62
34. Adjusted 2016 debt	418,298.38
35. Certified 2016 anticipated collection Rate Percent	90 %
36. 2016 Debt adjusted for collection	464,775.98
37. 2016 Total taxable value	657,941,020
38. 2016 Debt Tax Rate	0.070640 / \$100
39. 2016 Rollback Tax Rate	0.747868 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CAN

CITY OF ANSON

1. 2015 Total Taxable Value	66,680,990
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	66,680,990
4. 2015 Total Tax Rate	1.19 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	66,680,990
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	17,030
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	12,000
8C. Value Loss	29,030
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	1,470
9B. 2016 Productivity Or Special Appraised Value	50
9C. Value Loss	1,420
10. Total Adjustments For Lost Value	30,450
11. 2015 Adjusted Taxable Value	66,650,540
12. 2015 Adjusted Taxes	793,141.43
13. Taxes Refunded For Years Preceeding Tax Year 2015	118.04
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	793,259.47
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	70,006,490
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	70,006,490
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	70,006,490
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	735,730
22. Total adjustments to 2016 taxable value	735,730
23. 2016 Adjusted Taxable value	69,270,760
24. 2016 Effective Tax Rate	1.145157 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	1.063908 / \$100
27. 2015 Adjusted Taxable Value	66,650,540
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	709,100
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	118

EFFECTIVE TAX RATE WORKSHEET FOR 2016
CITY OF ANSON

Jurisdiction: CAN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	709,218
29. 2016 ADJUSTED TAXABLE VALUE	69,270,760
30. 2016 Effective Rollback Maintenance And Operations Rate	1.023834 / \$100
31. 2016 Rollback Maintenance And Operations Rate	1.105740 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	83,149.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	83,149.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	83,149.00
37. 2016 Total taxable value	70,006,490
38. 2016 Debt Tax Rate	0.118773 / \$100
39. 2016 Rollback Tax Rate	1.224513 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2016 Total Taxable value	70,006,490
44. Sales tax adjustment rate	0 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	1.145157 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	1.145157 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	1.224513 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	1.224513 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	70,006,490
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	1.224513 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CHM CITY OF HAMLIN

1. 2015 Total Taxable Value	74,079,414
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	74,079,414
4. 2015 Total Tax Rate	0.602304 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	74,079,414
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	183,860
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	10,000
8C. Value Loss	193,860
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	193,860
11. 2015 Adjusted Taxable Value	73,885,554
12. 2015 Adjusted Taxes	445,015.65
13. Taxes Refunded For Years Preceding Tax Year 2015	11.11
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	445,026.76
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	67,579,590
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	67,579,590
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	67,579,590
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	3,420
22. Total adjustments to 2016 taxable value	3,420
23. 2016 Adjusted Taxable value	67,576,170
24. 2016 Effective Tax Rate	0.658555 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.658555 / \$100
2016 ROLLBACK TAX RATE WORKSHEET	/ \$100
26. 2015 Maintenance And Operations Tax Rate	0.463934 / \$100
27. 2015 Adjusted Taxable Value	73,885,554
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	342,780
28B. Additional Sales Tax	98,470
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2015	11

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CHM CITY OF HAMLIN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	441,261
29. 2016 ADJUSTED TAXABLE VALUE	67,576,170
30. 2016 Effective Rollback Maintenance And Operations Rate	0.652983 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.705221 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	93,043.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	93,043.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	93,043.00
37. 2016 Total taxable value	67,579,590
38. 2016 Debt Tax Rate	0.137679 / \$100
39. 2016 Rollback Tax Rate	0.8429 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	98470
43. 2016 Total Taxable value	67,579,590
44. Sales tax adjustment rate	0.145709 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.658555 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.658555 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	0.8429 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	0.697191 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	67,579,590
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	0.697191 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CHW CITY OF HAWLEY

1. 2015 Total Taxable Value	17,881,730
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	17,881,730
4. 2015 Total Tax Rate	0.361675 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	17,881,730
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	20,430
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	41,680
8C. Value Loss	62,110
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	62,110
11. 2015 Adjusted Taxable Value	17,819,620
12. 2015 Adjusted Taxes	64,449.11
13. Taxes Refunded For Years Preceeding Tax Year 2015	0.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	64,449.11
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	18,581,180
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	18,581,180
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	18,581,180
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	76,730
22. Total adjustments to 2016 taxable value	76,730
23. 2016 Adjusted Taxable value	18,504,450
24. 2016 Effective Tax Rate	0.348289 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	0.348289 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	/ \$100
26. 2015 Maintenance And Operations Tax Rate	0.361675 / \$100
27. 2015 Adjusted Taxable Value	17,819,620
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	64,449
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	0

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CHW CITY OF HAWLEY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	64,449
29. 2016 ADJUSTED TAXABLE VALUE	18,504,450
30. 2016 Effective Rollback Maintenance And Operations Rate	0.348289 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.376152 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	18,581,180
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.376152 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CLU CITY OF LUEDERS

1. 2015 Total Taxable Value	4,138,500
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	4,138,500
4. 2015 Total Tax Rate	0.480454 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	4,138,500
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	8,720
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	3,710
8C. Value Loss	12,430
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	12,430
11. 2015 Adjusted Taxable Value	4,126,070
12. 2015 Adjusted Taxes	19,823.87
13. Taxes Refunded For Years Preceding Tax Year 2015	0.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	19,823.87
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	4,124,670
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	4,124,670
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	4,124,670
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	0
22. Total adjustments to 2016 taxable value	0
23. 2016 Adjusted Taxable value	0
24. 2016 Effective Tax Rate	4,124,670
25. Counties Only: Total of All 2016 Effective Tax Rate	0.480617 / \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	/ \$100
26. 2015 Maintenance And Operations Tax Rate	0.480454 / \$100
27. 2015 Adjusted Taxable Value	4,126,070
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	19,824
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2015	0

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CLU CITY OF LUEDERS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	19,824
29. 2016 ADJUSTED TAXABLE VALUE	4,124,670
30. 2016 Effective Rollback Maintenance And Operations Rate	0.480620 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.519069 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0
33. 2015 Certified excess debt collection	0
34. Adjusted 2016 debt	0
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	4,124,670
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.519069 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CST CITY OF STAMFORD

1. 2015 Total Taxable Value	80,655,565
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	80,655,565
4. 2015 Total Tax Rate	0.925 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	80,655,565
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	516,990
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	146,600
8C. Value Loss	663,590
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	663,590
11. 2015 Adjusted Taxable Value	79,991,975
12. 2015 Adjusted Taxes	739,925.77
13. Taxes Refunded For Years Preceeding Tax Year 2015	0.00
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	739,925.77
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	80,107,600
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	80,107,600
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	80,107,600
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	65,290
22. Total adjustments to 2016 taxable value	65,290
23. 2016 Adjusted Taxable value	80,042,310
24. 2016 Effective Tax Rate	0.924418 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.925 / \$100
27. 2015 Adjusted Taxable Value	79,991,975
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	739,926
28B. Additional Sales Tax	196,999
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	0

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: CST CITY OF STAMFORD

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	936,925
29. 2016 ADJUSTED TAXABLE VALUE	80,042,310
30. 2016 Effective Rollback Maintenance And Operations Rate	1.170537 / \$100
31. 2016 Rollback Maintenance And Operations Rate	1.264179 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	80,107,600
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	1.264179 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	196999
43. 2016 Total Taxable value	80,107,600
44. Sales tax adjustment rate	0.245917 / \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	0.924418 / \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	0.924418 / \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	1.264179 / \$100
48. 2016 Rollback tax rate adjusted for sales tax	1.018262 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2016 Total Taxable value	80,107,600
51. Additional rate for For Pollution Control	0 / \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	1.018262 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: HHM HAMLIN HOSPITAL DIST

1. 2015 Total Taxable Value	177,399,864
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	177,399,864
4. 2015 Total Tax Rate	0.418826 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	177,399,864
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	183,860
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	25,010
8C. Value Loss	208,870
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	99,530
9B. 2016 Productivity Or Special Appraised Value	3,190
9C. Value Loss	96,340
10. Total Adjustments For Lost Value	305,210
11. 2015 Adjusted Taxable Value	177,094,654
12. 2015 Adjusted Taxes	741,718.46
13. Taxes Refunded For Years Preceeding Tax Year 2015	259.98
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	741,978.44
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	161,231,190
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	161,231,190
17. Total Value of properties under protest or not included in certified appraisal roll	0
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	161,231,190
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	623,910
22. Total adjustments to 2016 taxable value	623,910
23. 2016 Adjusted Taxable value	160,607,280
24. 2016 Effective Tax Rate	0.461983 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
2016 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.418826 / \$100
27. 2015 Adjusted Taxable Value	177,094,654
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	741,718
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	260

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: HHM HAMLIN HOSPITAL DIST

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	741,978
29. 2016 ADJUSTED TAXABLE VALUE	160,607,280
30. 2016 Effective Rollback Maintenance And Operations Rate	0.461982 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.498940 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	161,231,190
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.49894 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	/ \$100
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	/ \$100
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: HST STAMFORD HOSPITAL DIST

1. 2015 Total Taxable Value	328,681,745
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2015 Adjusted tax value	328,681,745
4. 2015 Total Tax Rate	0.4349 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	328,681,745
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	552,480
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	214,370
8C. Value Loss	766,850
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	2,660
9B. 2016 Productivity Or Special Appraised Value	130
9C. Value Loss	2,530
10. Total Adjustments For Lost Value	769,380
11. 2015 Adjusted Taxable Value	327,912,365
12. 2015 Adjusted Taxes	1,426,090.88
13. Taxes Refunded For Years Preceeding Tax Year 2015	117.55
14. Taxes in tax increment financing for tax year 2015	0.00
15. 2015 Adjusted taxes with refunds	1,426,208.43
16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	317,924,970
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2016 value.	317,924,970
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2016 Taxable Value of properties under protest.	0
17B. 2016 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2016 Total Taxable Value	317,924,970
20. 2016 Total Taxable Value of properties annexed after Jan 2015	0
21. 2016 Total Taxable value of new improvements and new personal property	525,030
22. Total adjustments to 2016 taxable value	525,030
23. 2016 Adjusted Taxable value	317,399,940
24. 2016 Effective Tax Rate	0.449341 / \$100
25. Counties Only: Total of All 2016 Effective Tax Rate	/ \$100
<u>2016 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2015 Maintenance And Operations Tax Rate	0.4349 / \$100
27. 2015 Adjusted Taxable Value	327,912,365
28. 2015 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,426,091
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2015	118

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: HST STAMFORD HOSPITAL DIST

28F. Enhanced indigent health expenditure	56,521
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,482,730
29. 2016 ADJUSTED TAXABLE VALUE	317,399,940
30. 2016 Effective Rollback Maintenance And Operations Rate	0.467148 / \$100
31. 2016 Rollback Maintenance And Operations Rate	0.504519 / \$100
32. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
33. 2015 Certified excess debt collection	0.00
34. Adjusted 2016 debt	0.00
35. Certified 2016 anticipated collection Rate Percent	100 %
36. 2016 Debt adjusted for collection	0.00
37. 2016 Total taxable value	317,924,970
38. 2016 Debt Tax Rate	0 / \$100
39. 2016 Rollback Tax Rate	0.504519 / \$100
40. Counties Only: 2016 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2016 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2016 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2016 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2016 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2016 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2016 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2016 Rollback tax rate adjusted for Pollution Control	/ \$100